#### THE VILLAGE OF CUMBERLAND

# **LWMP/WAC Treatment Options**

# Council Meeting, Apr 09, 2018

PREPARED BY: Paul Nash DATE: April 09, 2018

Phasing, Funding and Implementation Options





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## Original Mandate

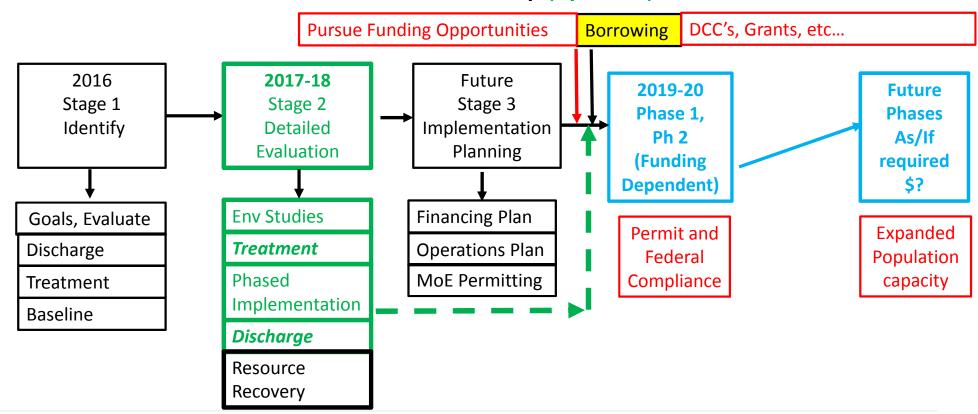
"to develop an environmentally sustainable method to treat the liquid waste that is produced by the Village"

# WAC expanded mandate

"to develop an environmentally sustainable method to treat the liquid waste that is produced by the Village, that is *affordable*, and, ideally, economically *productive*, environmentally *enhancing* and socially *beneficial*"



#### **Cumberland LWMP Road Map (Apr 2018)**



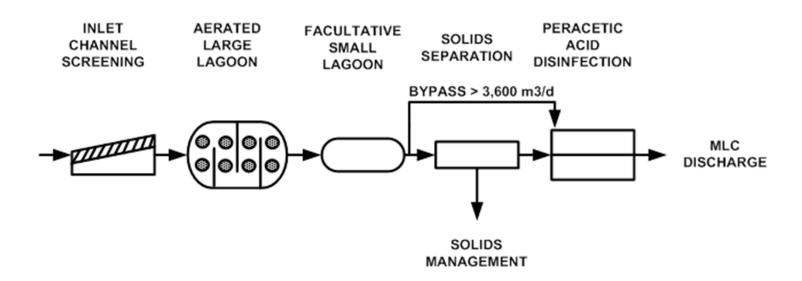
## **Today's Objectives**

- Consider the WAC's recommendations and;
- Confirm a Preferred Discharge Option
- Confirm a Preferred Treatment Option
- Confirm a preferred Phasing Approach
- Select a preferred Grant Funding approach
- Preference on implementation vs LWMP Stg 3

And that's it!

# The Permit Compliance Approach.

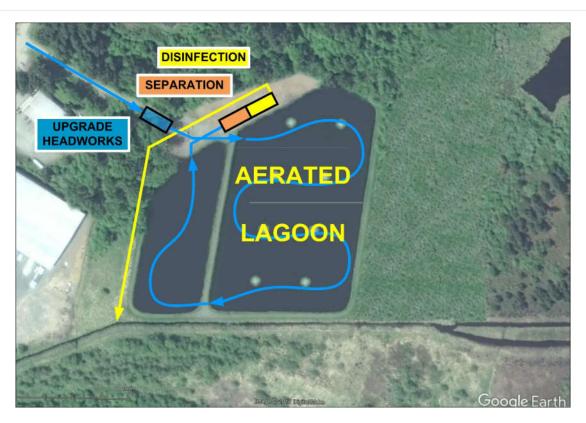
- Cumberland MUST meet the permit conditions ASAP.
- Doing a project (Phase 1) to just meet the Permit conditions is a change in thinking from normal LWMP planning
- Grant funding for 2019 will allow Phase 2 to be done, meeting LWMP requirements (MEP quality)
- The performance of the system + Reed Bed might meet GEP quality
- Potential for future upgrade to GEP if desired, or required

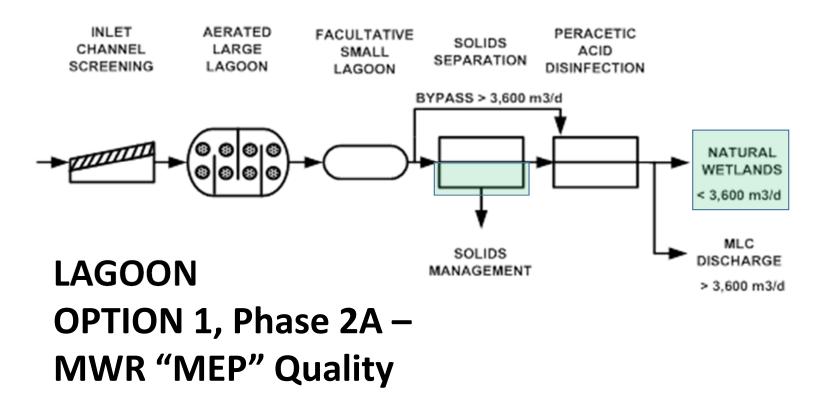


# LAGOON Option1, Phase 1 – Permit Compliance



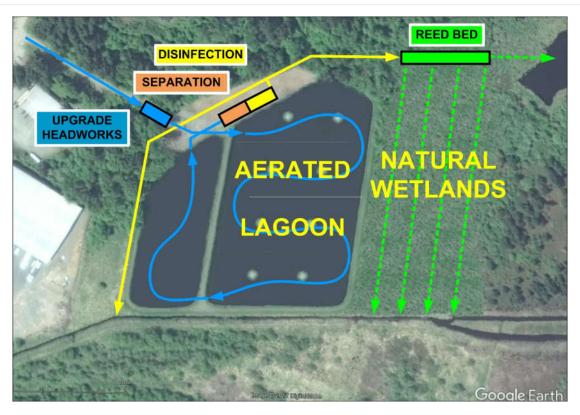
# **LAGOON** Option 1, Phase 1



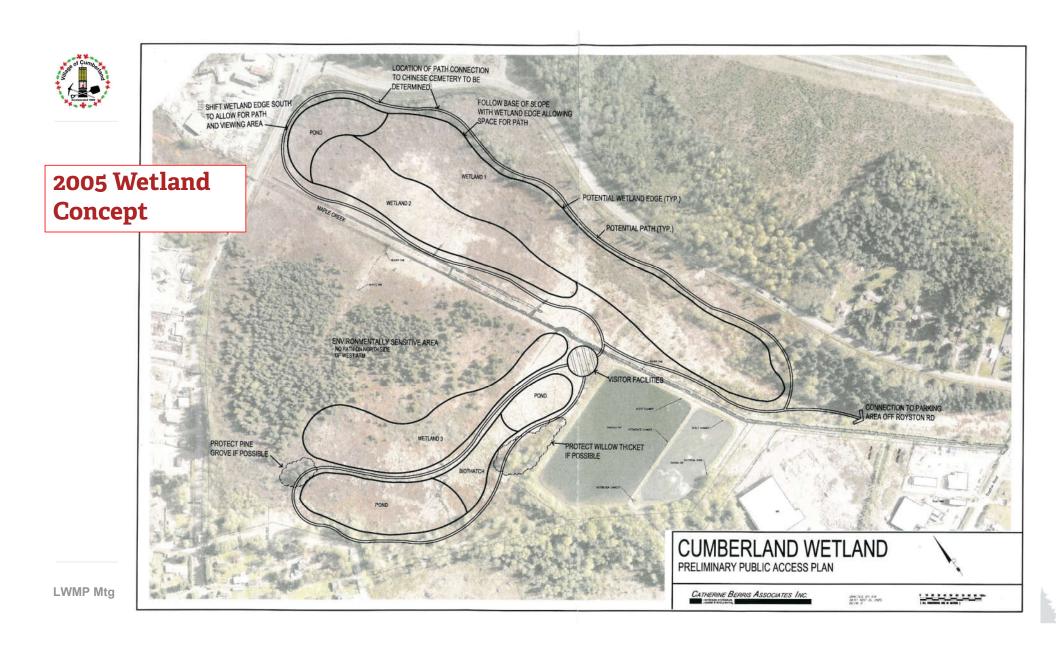


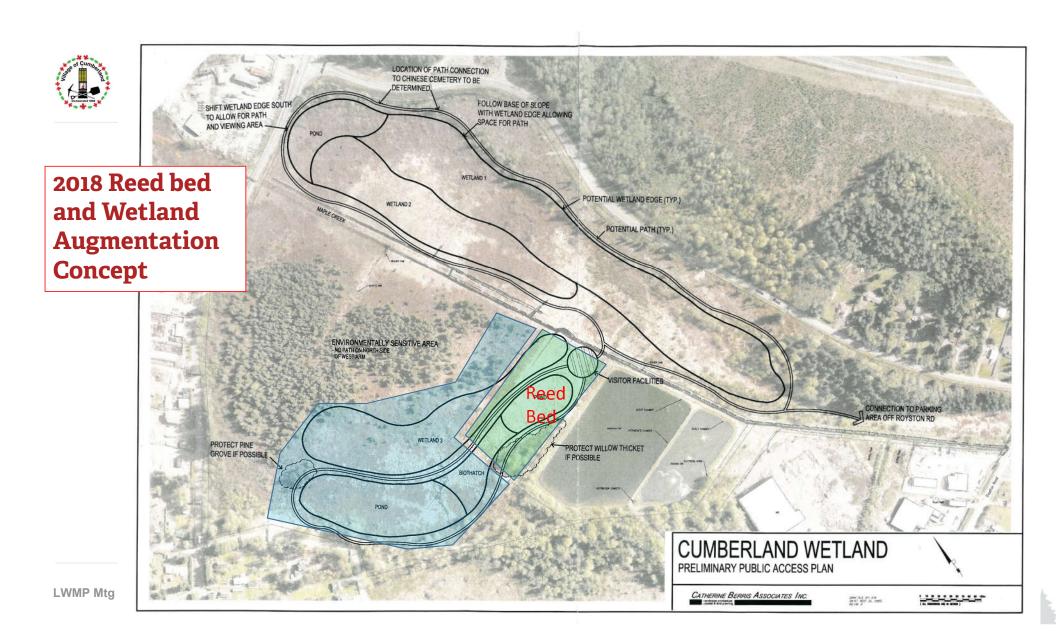


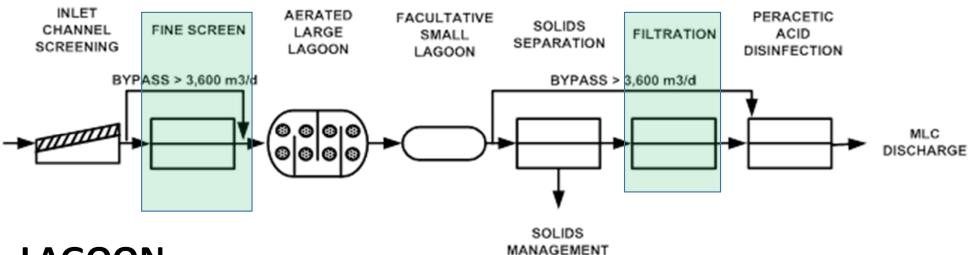
# **LAGOON** OPTION 1, Phase 2A







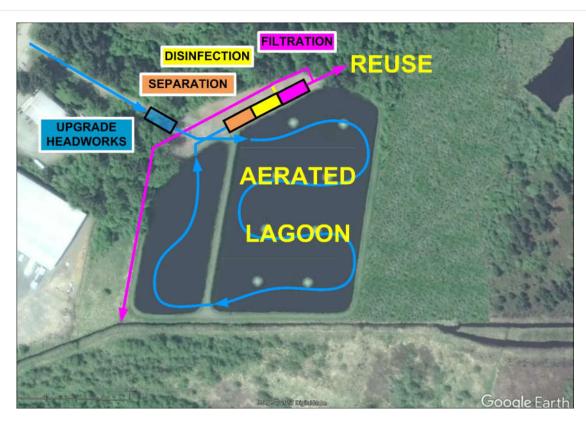




# LAGOON OPTION 1, Phase 2B, MWR "GEP" Quality



# **LAGOON** OPTION 1, Phase 2B





# **Cost Comparison**

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	Option 1			0 11 0	0 0
	Phase 1	Phase 2A	Phase 2B	Option 2	Option 3
Capital Cost for one- phase execution	\$5.6 M	\$8.7M*	\$10.6M	\$ 9.3 M	\$14.8 M
Capital cost for two- phased execution	\$5.6M	\$9.5M*	\$ 11.7M	\$10.2M	\$16.3M
Capital cost for two phases, with wetland	\$6.6M	\$9.5M	\$12.7M	\$11.2M	\$17.3M
Operating Cost	\$350k	\$375k	\$425k	\$450k	\$500k

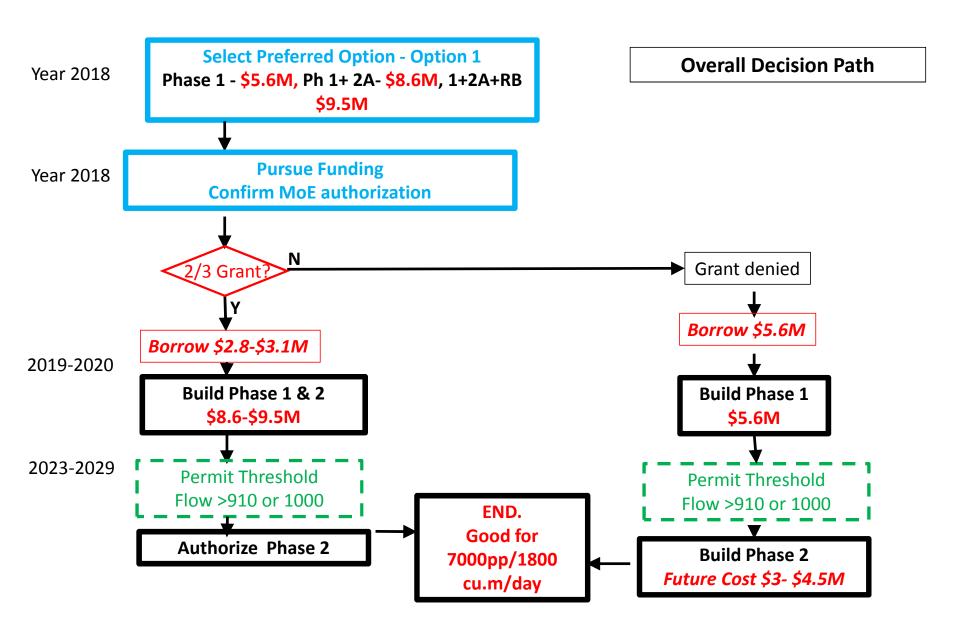
<sup>\*</sup> Includes the wetland as this is integral to Option 1A

Present		Option 1			Ontion 2	Ontion 2
	System	Phase 1	Phase 2A	Phase 2B	Option 2	Option 3
Description	Aerated and Facultative Lagoons	Upgraded Lagoon to Permit Compliance	Upgraded Lagoon to MEP	Upgraded Lagoon to GEP	Base flow mechanical to GEP	Full flow mechanical to GEP
Population	<4,000	5,000	7,000	7,000	7,000	7,000
Discharge Location	Maple Lake Creek	Maple Lake Creek	North Wetlands	Maple Lake Creek	Maple Lake Creek	Maple Lake Creek
Effluent Quality (BOD-TSS, mg/L)	25-25 (winter) 50-50 (Smr)	25-25	25-25	10-10	10-10	10-10
Disinfection PAA	None	<200CFU/100mL	<100CFU<100mL	<1CFU/100mL	<1CFU/100mL	<1CFU/100mL
Biosolids Withdrawal	Periodic dredging	Periodic dredging + low vol. continuous	Periodic dredging + low vol. continuous	Periodic dredging + low vol. continuous	Continuous	Continuous
Op. Class	1	2-3	2-3	3	4	3-4
Energy use	Low	Moderate	Moderate	Moderate	High	Highest
Carbon Footprint	Very Low	Low	Low	Low	High	Highest
Land Reclaimed	No	No	No	No	No	Yes –4Ha



# **Cost Comparison**

	Option 1	Option 2	Option 3
	Upgraded Lagoon	Baseflow Mechanical	Full Flow mechanical
Capital cost	\$8.6	\$9.3M	\$14.8M
Op cost	\$350k	\$450k	\$500k
Dry weather treatment	Good	Excellent	Very good.
Wet weather treatment	Good	Good	Good
Best features	Simplest to operate Upgradeable in stages	Highest quality water for reuse	Lagoons decommissioned



## **Implementation**

#### 2018

- Finalise STG 2 LWMP
- Pursue Grant Funding
- Biochar Reed Bed Study

#### 2019

- Finalize scope Ph2 + Reed Bed dependent on Grant Funding
- Pre-Design and Procurement

#### 2020

Construction

# **Thank You!**