

COUNCIL REPORT



REPORT DATE: December 7, 2018
MEETING DATE: December 10, 2018

TO: Mayor and Councillors
FROM: Councillor Ketler
SUBJECT: 2019 - 2023 Grant Funding

RECOMMENDATION

THAT Council receive the 2019- 2023 Grant Funding report.

BACKGROUND

At the November 26, 2018 council meeting, council adopted these motions:

Motion 18-624

Sproule/Sullivan

THAT Council allocate \$67,000 per year to the long-term operating grant stream and \$10,000 per year to one-time special project grant stream in the 2019-2023 Financial Plan.

Carried Unanimously

Motion 18-625

Ketler/Sproule

THAT Council direct staff to send letters to the Cumberland and District Historical Society, Cumberland Community Schools Society, Cumberland Empire Events Society, Cumberland Lake Wilderness Society, and United Riders of Cumberland advising that the Community Grant Program system has changed, and that each may apply for long term grant funding for up to five years under an operating agreement.

Carried Unanimously

Motion 18-626

Ketler/Sullivan

THAT council allocate the \$41,300 to the community grant program to the long term grant stream to be spread equally over the five years.

Carried Unanimously

I would like to propose that Council reconsider the allocation of the long-term operating grant funding in the amount of \$67,000 per year in order to dedicate specific funding amounts to the Cumberland Museum and Archives.

I am hopeful that Council will support allocating \$30,000 per year, from 2019 to 2023 to the Cumberland Museum and Archives under a service agreement to be negotiated. I also propose that the \$41,300 from 2018 growth taxes that was allocated to the long-term grant stream over five years on November 26, 2018, rather be allocated to the Cumberland Museum and Archives over five years through an agreement between the Village and the Museum which would be contingent on additional funding from the Heung Foundation for the expansion of the Museum.

This change would reduce the long-term operating grant program funding to \$37,000 per year over five years, and would not change the allocation of \$10,000 per year to one-time special project grant stream.

If Council members support this proposal, I would like Council to consider rescinding resolutions 18-624, 18-625, and 18-626 shown above, and consider adopting the following motions:

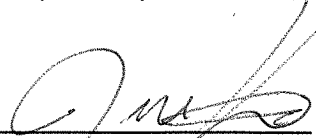
THAT Council allocate \$37,000 per year to the long-term operating grant stream and \$10,000 per year to the one-time special project grant stream from 2019 to 2023.

THAT Council allocate \$30,000 per year to the Cumberland Museum and Archives, upon the successful negotiation of a servicing agreement between the Village and the Cumberland and District Historical Society.

THAT Council direct staff to send letters to the Cumberland Community Schools Society, Cumberland Empire Events Society, Cumberland Lake Wilderness Society, and United Riders of Cumberland upon adoption of the 2019-2023 Five Year Financial Plan Bylaw, advising that the Community Grant Program system has changed, and that each may apply for long term grant funding for up to five years under an operating agreement.

That Council allocate the \$41,300 from 2018 growth taxes to the Cumberland Museum and Archives in equal payments over five years through an agreement to be negotiated with the Cumberland and District Historical Society that includes a clause that the funding be contingent on the Museum receiving funding from the Heung Foundation for the expansion of the Museum.

Respectfully submitted,



Councillor Ketler